

Previsione Budget 2015

*Assemblea Generale
16 Gennaio 2015*

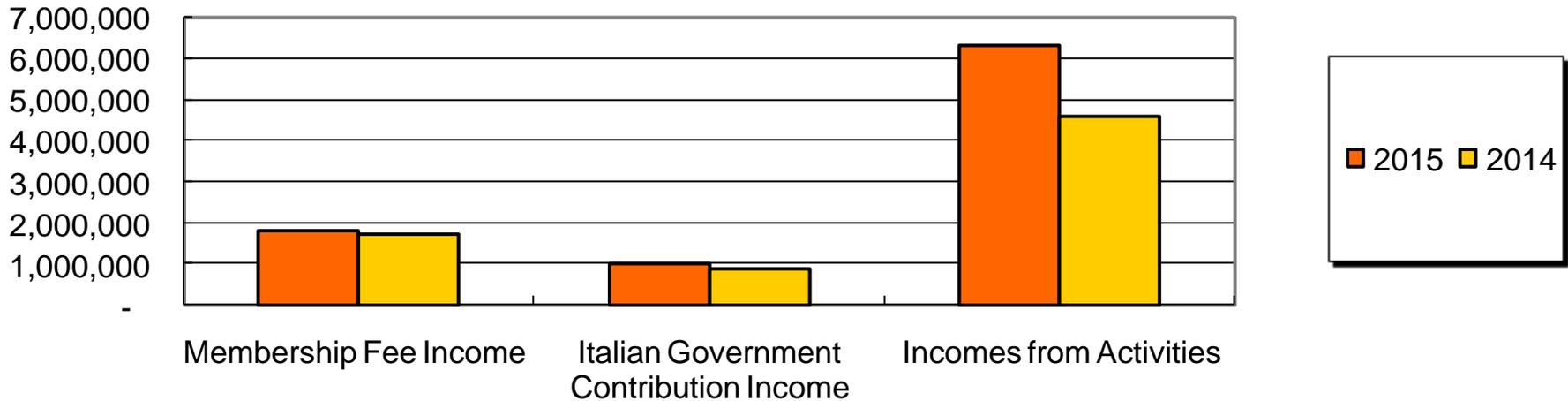


Incomes by Category

| Incomes by Category | Value in RMB at 31.12.2015 | Value in RMB at 31.12.2014 |
|---|-------------------------------|-------------------------------|
| Membership Fee Income | 1,819,125 | 1,732,500 |
| Italian Government Contribution Income | 1,012,238 | 876,874 |
| Incomes from Activities | 6,318,156 | 4,580,051 |
| Non-operating income | 0 | 0 |
| Total income | 9,149,519 | 7,189,425 |

Incomes by Category

Income by category

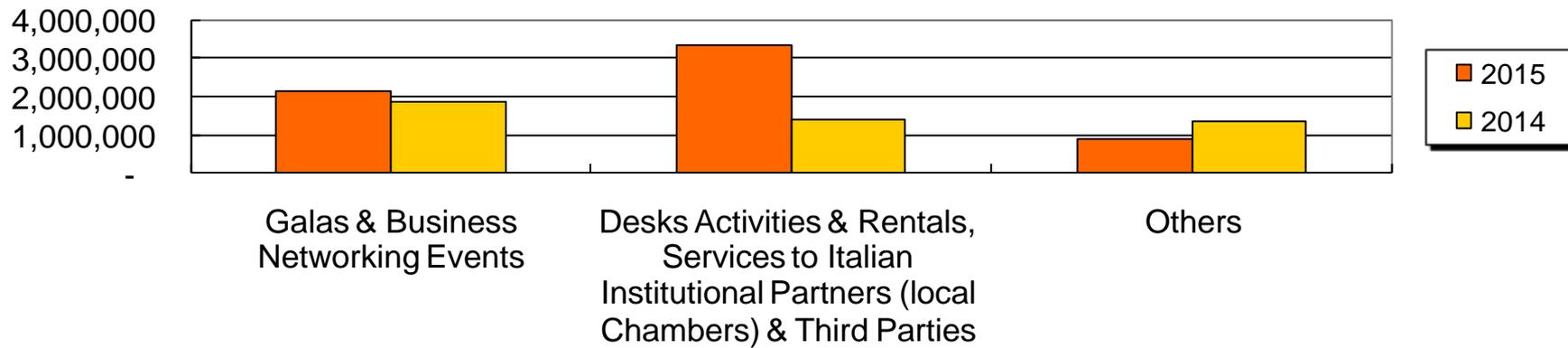


Detailed Incomes by Activities

| Detailed Incomes by Activities | 2015 | 2014 |
|---|------------------|------------------|
| Galas & Business Networking Events | 2,121,101 | 1,858,192 |
| Desks Activities & Rentals, Services to Italian Institutional Partners (local Chambers) & Third Parties | 3,325,570 | 1,381,202 |
| Advertisement Services | 18,990 | 30,260 |
| Education & Training | 131,482 | 242,081 |
| Seminars & Conferences | 59,800 | 186,087 |
| Information & Consulting Services | 661,213 | 882,229 |
| Other Income | - | - |
| Income from activities | 6,318,156 | 4,580,051 |

Detailed Incomes by Activities

Detailed Incomes by Activities

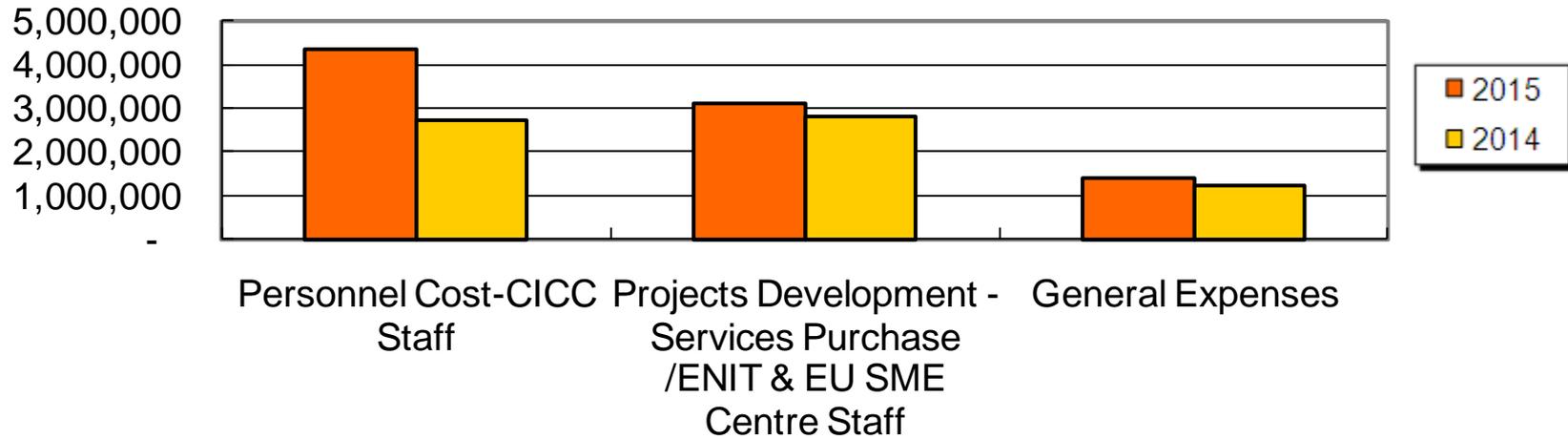


Detailed Expenses by Category

| Detailed Expenses by Category | Value in RMB at 31.12.2015 | Value in RMB at 31.12.2014 |
|--|----------------------------|----------------------------|
| Personnel Cost-CICC Staff | 4,342,598 | 2,737,112 |
| Projects Development - Services Purchase /ENIT & EU SME Centre Staff & Third Parties | 3,090,745 | 2,796,432 |
| General Expenses | 1,390,382 | 1,215,031 |
| Others | 119,552 | 245,033 |
| Total costs | 8,943,277 | 6,993,608 |

Detailed Expenses by Category

Detailed Expenses by Activities



Net Income for the Year

| Net Income for the Year | 2015 | 2014 |
|--------------------------------|-------------|----------------|
| Total income | 9,149,519 | 7,189,425 |
| Total cost | 8,943,277 | 6,993,608 |
| Business tax for the year/VAT | 206,242 | 236,665 |
| Net income for the year | 0 | -40,848 |